

Government Science College Gadchiroli Item wise expenditure of DPC grant 2019-2020

Sr. No.	Name of instrument	Sanctioned amount in Rs.	Actual expenditure in Rs.	Difference With respect to sanction in Rs	Released amount Instalment 1	Released amount Instalment 2	Released amount Instalment 3	Total released	Difference With respect to released grant Rs. Surrender	Difference With respect to released grant Rs. required
1	Thermal cyclerPCR machine (1)	426000	249570	176430	100000	200000	0	300000	50430	
2	Laminar Flow cabinetsBiosafety (2)	819000	816560	2440	200000	500000	0	700000		116560
3	-80C deep freezer (1)	725000	555911	169089	200000	500000	0	700000	144089	
4	BOD incubator 5-60C (2)	221458	0		100000	100000	0	200000	200000	
5	Tissue culture racks	200000	135051	64949	100000	100000	0	200000	64949	
6	2D IEF gel electrophoresis unit with Gel analysis system Accessories (1)	2000000	1913547	86453	500000	500000	0	1000000		913547
7	Dissecting /Stereo microscope with camera system (1)	480000	472000	8000	200000	200000	0	400000		72000
8	Lyophilizer (1)	480000	0		200000	200000	0	400000	400000	
9	Hot air Oven (2)	169100	0		100000	69100	0	169100	169100	
10	Cooling orbital shaker (4-60C) (1)	396900	396480	420	100000	200000	0	300000		96480
11	Micropipettes (10)	256770	0		100000	100000	0	200000	200000	
12	Microscope Compound	200000	0		100000	100000	0	200000	200000	
13	Microscope Dissecting	200000	0		100000	100000	0	200000	200000	
14	Agarose Gel electrophoresis units	160980	0		100000	60980	0	160980	160980	

	with supply (2)									
15	SDS PAGE electrophoresis units with supply (2)	154138	0		100000	54138	0	154138	154138	
16	Fermenter (Bioreactor) and HPTLC (1)	100000	0		100000	0	0	100000	100000	
17	HPLC (1)	1000000	0		300000	300000	0	600000	600000	
18	Digital Electronics balance with accuracy 0.1 mg (2)	200000	0		100000	100000	0	200000	200000	
19	TGA/DTA (01)	1000000	0		300000	400000	0	700000	700000	
20	Table top XRD (1)	5000000	0		1300000	1000000	0	2300000	2300000	
21	Environmental Scanning Electron Microscope (1)	10000000	9996500	3500	3000000	2000000	2000000	7000000		2996500
22	Cooling Centrifuge (1)	600000	556960	43040	200000	200000	0	400000		156960
23	Semidry Gel transfer system (1)	100000	99120	880	100000	0	0	100000	880	
24	Language Laboratory (20 computer, software, furniture and other accessories) (1) system	2011000	2005198	5802	500000	1000000	0	1500000		505198
25	Smart Classroom (3)	1701000	1687990	13010	40000	775782	0	1175782		512208
26	Accessories required for instruments such as computers, air conditioners, online UPS, stabilizers etc (as per requirement)	1398645	541075	857570	400000	500000	0	900000	358925	
	Total	30000000	19425860		9000000	9260000	2000000	20260000	6203491	5369453
	Surrender		834038							